

# Line 3 Other Specifically Attributable Costs Summary Worksheet

CAMIS Number: 8767 - WHOLE BASE STUDY

12/5/02 1:19:08 PM

## TOTALS FOR DEVENS

<u>From</u>	<u>To</u>	<u>PP</u>	<u>Annl Dep</u>	<u>Cst of Cap</u>	<u>Minor 10%</u>	<u>Maint</u>	<u>Insurance</u>	<u>Rent</u>	<u>Travel</u>	<u>Utilities</u>	<u>Other Cst</u>	<u>Contracts</u>	<u>Totals</u>
<b>TOTAL</b>			0.00	0.00	0.00	0.00	98,615.77	87,451.25	250,294.00	0.00	102,699.65	6,238.48	545,299.15

## TOTALS FOR DEVENS IT-999D

<u>From</u>	<u>To</u>	<u>PP</u>	<u>Annl Dep</u>	<u>Cst of Cap</u>	<u>Minor 10%</u>	<u>Maint</u>	<u>Insurance</u>	<u>Rent</u>	<u>Travel</u>	<u>Utilities</u>	<u>Other Cst</u>	<u>Contracts</u>	<u>Totals</u>
<b>TOTAL</b>			0.00	0.00	0.00	0.00	457.85	0.00	0.00	0.00	0.00	0.00	457.85
<b>GRAND TOTAL</b>													
<u>From</u>	<u>To</u>	<u>PP</u>	<u>Annl Dep</u>	<u>Cst of Cap</u>	<u>Minor 10%</u>	<u>Maint</u>	<u>Insurance</u>	<u>Rent</u>	<u>Travel</u>	<u>Utilities</u>	<u>Other Cst</u>	<u>Contracts</u>	<u>Totals</u>
9/1/03	8/31/04	1	0.00	0.00	0.00	0.00	19,526.02	16,853.41	48,000.00	0.00	19,755.06	1,202.26	105,336.75
9/1/04	8/31/05	2	0.00	0.00	0.00	0.00	19,716.22	17,155.36	49,008.00	0.00	20,132.21	1,223.81	107,235.60
9/1/05	8/31/06	3	0.00	0.00	0.00	0.00	19,825.93	17,479.91	50,037.00	0.00	20,528.79	1,246.96	109,118.59
9/1/06	8/31/07	4	0.00	0.00	0.00	0.00	19,939.31	17,812.04	51,088.00	0.00	20,934.91	1,270.65	111,044.91
9/1/07	8/31/08	5	0.00	0.00	0.00	0.00	20,066.14	18,150.53	52,161.00	0.00	21,348.68	1,294.80	113,021.15
<b>TOTAL</b>			0.00	0.00	0.00	0.00	99,073.62	87,451.25	250,294.00	0.00	102,699.65	6,238.48	545,757.00

## FOOTNOTES:

1) This worksheet shows the sum of all costs for this line. The basic data used to develop these costs is

2) Depreciation costs for the 1st and Last Performance Periods are prorated when those

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